



MOBILE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 180069 | Mobile, AL 36618 | (251) 221-4387

Superintendent Chresal Threadgill

Board Members Dr. Reginald Crenshaw, Dr. William C. Foster, Robert Battles, L. Douglas Harwell, Don Stringfellow

By the Numbers

	Schools¹	85
	Students/ADM²	54,625
	Free & Reduced Lunch	50%
	Community Eligibility Program	57%
	Number of Route Buses³	642
	State-Funded Buses ⁴	72%
	Students Bused	24,664
	Full-Time Employees	7,258
	Teachers	3,453
	Principals/ Assistant Principals	185
	Counselors	122
	Librarians	88
	Other Certified Employees	191
	Support Personnel	3,219

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$37,031,959

Cost of One Month's
Operation⁵

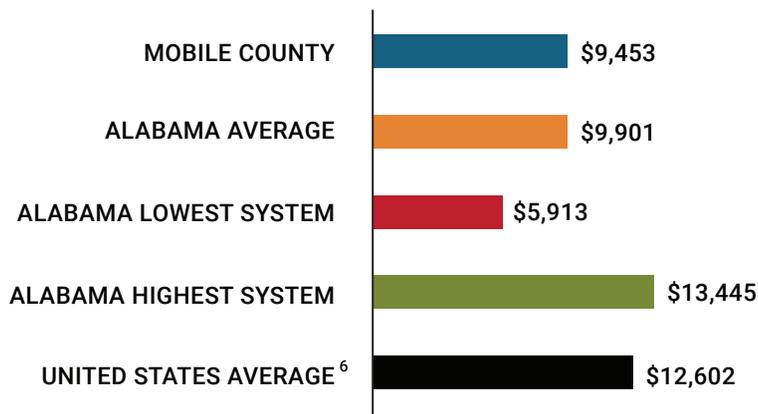


0.51

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Mobile County

Per Pupil Expenditures

Federal PPE Rank **74**

State PPE Rank **65**

Local PPE Rank **80**



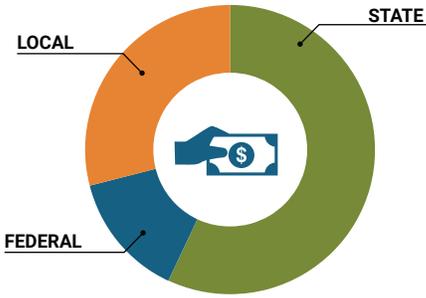
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 83

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$322,076,832
\$80,266,476
\$166,579,571
— \$49,291,190

\$117,288,381

STATE 57%
FEDERAL 14%
LOCAL 29%
 Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
 For Your School System

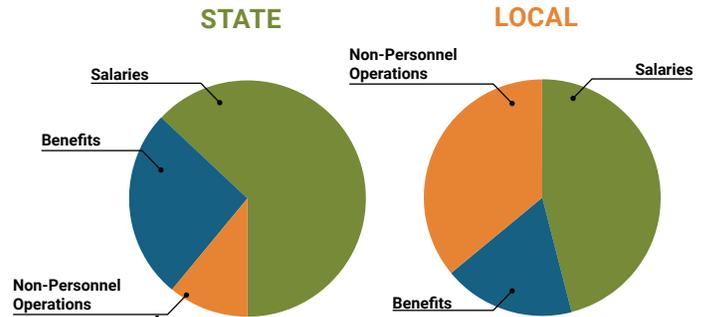
\$4,929,119

School System Spending

How did your school system spend state & local dollars?¹

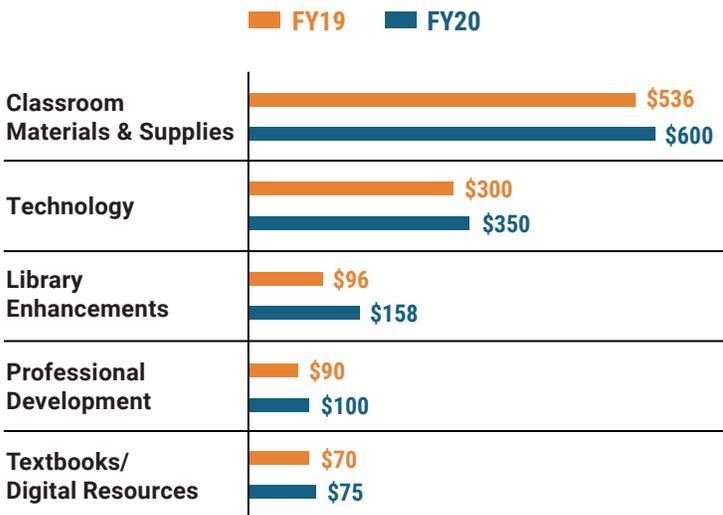
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$223,303,779	\$35,268,722
Benefits	\$92,205,704	\$13,996,133
Non-Personnel Operations	\$39,778,434	\$27,466,513
TOTAL	\$355,287,916	\$76,731,368

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match



Only 11% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ \$308,535,746 **DEBT PER STUDENT \$5,648**

⁵ The debt totals in system audit reports may differ due to audit adjustments



Sally Smith, J.D.
 Executive Director

Lissa Tucker, J.D.
 Director of Government Relations

43 South Jackson Street
 Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards